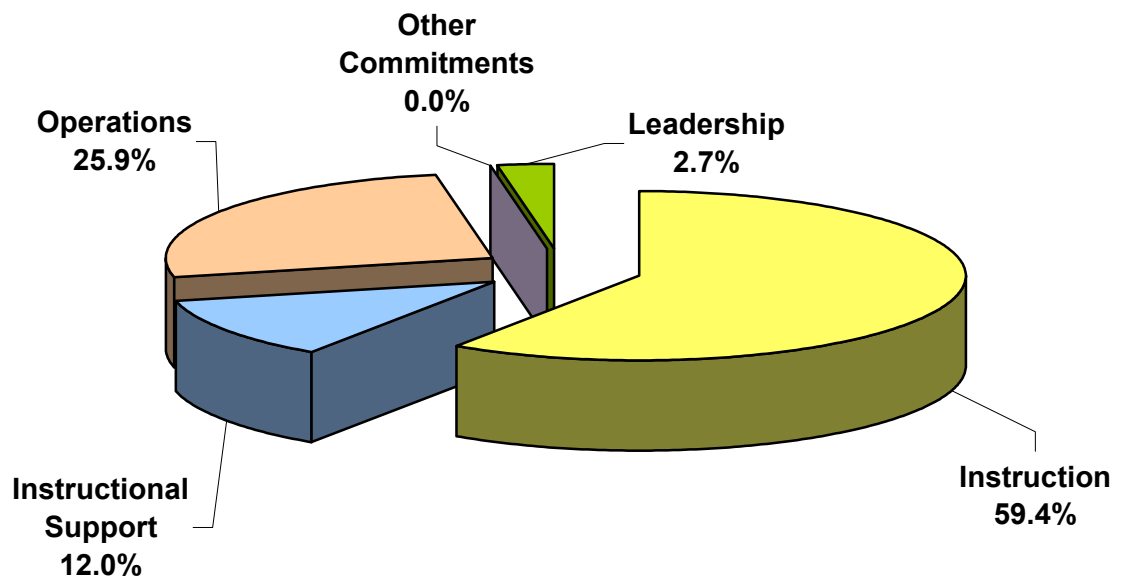
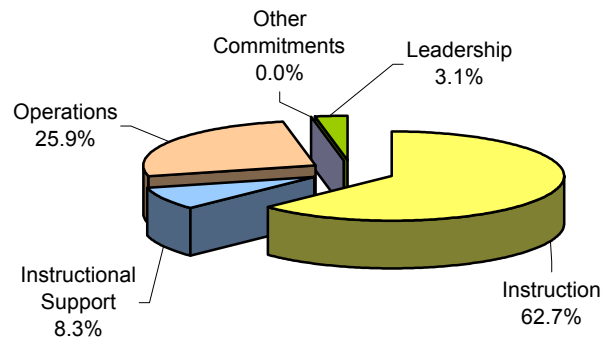


Foster School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 327	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$2,263,901	\$6,923	59.4%
Instructional Support	\$458,026	\$1,401	12.0%
Operations	\$985,752	\$3,015	25.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$101,730	\$311	2.7%
Total Elementary School Expenditures	\$3,809,409	\$11,650	100.0%
Total District & %-Elementary-To-District	\$4,022,877	\$12,228	94.7%